



2023 Integrated Resource Plan Update

June 15, 2023





2022 IRP Update vs. 2023 IRP Update

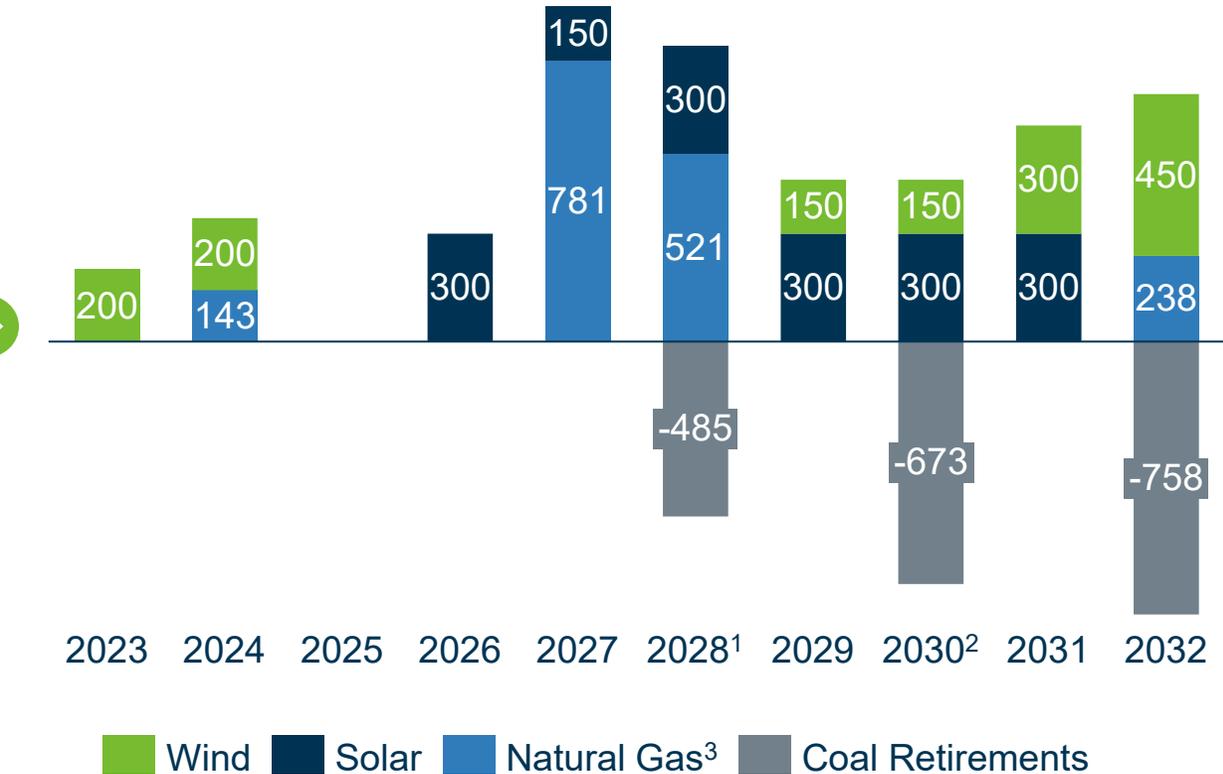
2022 IRP Update (June 2022)

Projected Additions & Retirements (MW)



2023 IRP Update (June 2023)

Projected Additions & Retirements (MW)



2023 IRP Update adds hydrogen-capable natural gas generation and reflects renewable project availability and timing as informed by recent RFP process. In tandem with beneficial grid modernization projects, 2023-2027 capital investment plan and rate base growth are in line with 4Q 2022 update.

¹Lawrence Unit 4 (111MW) retires and Unit 5 (374MW) transitions to gas only (338MW) ²Preferred plan includes a placeholder for an additional coal unit retirement in 2030 ³Forecasted combined-cycle additions in 2027 and 2028 are hydrogen-capable

